



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING AUGUST 31, 2012

Net Ambulance Revenue	\$	4,029,848
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Payroll	1,677,995
Payroll Related Expense	302,308
Depreciation & Amortization	224,827
Vehicle Equipment	280,905
Station Expenses	131,935
Other Operating Expenses	1,154,418
Total Expenses	3,772,388

	\$	257,460
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