



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING DECEMBER 31, 2012

Net Ambulance Revenue	\$	2,738,774
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Payroll	1,993,077
Payroll Related Expense	339,020
Depreciation & Amortization	226,445
Vehicle Equipment	391,314
Station Expenses	136,108
Other Operating Expenses	1,150,242
Total Expenses	4,236,206

Gross Operating Loss	\$	(1,497,432)
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