



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING MARCH 31, 2012

Net Ambulance Revenue	\$	4,085,019
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Payroll	1,582,264
Payroll Related Expense	304,959
Depreciation & Amortization	224,722
Vehicle Equipment	181,865
Station Expenses	104,104
Other Operating Expenses	1,133,588
Total Expenses	3,531,502

Gross Operating Profit	\$	553,517
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