



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING NOVEMBER 30, 2012

Net Ambulance Revenue	\$	3,790,796
Payroll		1,651,392
Payroll Related Expense		287,193
Depreciation & Amortization		225,491
Vehicle Equipment		253,293
Station Expenses		134,631
Other Operating Expenses		1,161,028
Total Expenses		3,713,028
Gross Operating Profit	\$	77,768