



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING OCTOBER 31, 2012

Net Ambulance Revenue	\$	4,014,547
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Payroll	1,660,510
Payroll Related Expense	307,383
Depreciation & Amortization	225,491
Vehicle Equipment	282,534
Station Expenses	129,690
Other Operating Expenses	1,212,209
Total Expenses	3,817,817

Gross Operating Profit	\$	196,730
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