



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING SEPTEMBER 30, 2012

Net Ambulance Revenue	\$	3,909,160
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Payroll	1,665,807
Payroll Related Expense	281,265
Depreciation & Amortization	224,826
Vehicle Equipment	312,947
Station Expenses	166,866
Other Operating Expenses	1,067,594
Total Expenses	3,719,305

Gross Operating Profit	\$	189,855
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