

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING AUGUST 31, 2016

Net Ambulance Revenue	\$ 3,699,225
Payroll Expense	2,061,580
Payroll-Related Expenses	460,168
Depreciation Expense	140,539
Vehicle and Equipment Expenses	376,735
Station Expenses	115,682
Other Operating Expenses	907,754
Total Expenses	<u>4,062,458</u>
 Gross Operating Loss	 \$ (363,233)