

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JULY 31, 2016

Net Ambulance Revenue	\$	3,749,190
Payroll Expense		2,023,795
Payroll-Related Expenses		383,517
Depreciation Expense		111,728
Vehicle and Equipment Expenses		236,231
Station Expenses		154,310
Other Operating Expenses		836,846
Total Expenses		3,746,427
Gross Operating Income	\$	2,763