

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MARCH 31, 2016

Net Ambulance Revenue	\$	3,518,013
Payroll Expense		2,252,874
Payroll-Related Expenses		398,184
Depreciation Expense		140,387
Vehicle and Equipment Expenses		394,357
Station Expenses		140,755
Other Operating Expenses		1,123,399
Total Expenses		4,449,956
Gross Operating Loss	\$	(931,943)