

SANTA CLARA 911 OPERATIONS**SPECIAL PURPOSE OPERATING REPORT****FOR THE ONE MONTH ENDING OCTOBER 31, 2016**

Net Ambulance Revenue	\$	3,791,280
Payroll Expense		2,269,000
Payroll-Related Expenses		500,222
Depreciation Expense		129,203
Vehicle and Equipment Expenses		272,677
Station Expenses		140,755
Other Operating Expenses		936,766
Total Expenses		4,248,623
Gross Operating Loss	\$	(457,343)