

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING APRIL 30, 2017

Net Ambulance Revenue	\$	4,065,845
Payroll Expense	\$	2,039,505
Payroll Related Expenses	\$	414,004
Depreciation Expense	\$	165,042
Vehicle and Equipment Expenses	\$	151,986
Station Expenses	\$	86,002
Other Operating Expenses	\$	1,264,175
Total Expenses	\$	4,120,715
Gross Operating Income(Loss)	\$	(54,870)