

**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING NOVEMBER 30, 2017**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>4,626,743</b>
Payroll Expense	\$	2,286,992
Payroll Related Expenses	\$	437,452
Depreciation Expense	\$	137,088
Vehicle and Equipment Expenses	\$	173,018
Station Expenses	\$	106,842
Other Operating Expenses	\$	1,204,205
<b>Total Expenses</b>	<b>\$</b>	<b>4,345,598</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>281,145</b>