

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING APRIL 30, 2018

Net Ambulance Revenue	\$	4,515,633
Payroll Expense	\$	1,887,774
Payroll Related Expenses	\$	431,213
Depreciation Expense	\$	153,899
Vehicle and Equipment Expenses	\$	183,123
Station Expenses	\$	91,807
Other Operating Expenses	\$	1,819,558
Total Expenses	\$	4,567,373
Gross Operating Income(Loss)	\$	(51,740)