

SANTA CLARA 911 OPERATIONS**SPECIAL PURPOSE OPERATING REPORT****FOR THE ONE MONTH ENDING AUGUST 31, 2018**

Net Ambulance Revenue	\$	5,332,547
Payroll Expense	\$	2,366,277
Payroll Related Expenses	\$	483,184
Depreciation Expense	\$	143,790
Vehicle and Equipment Expenses	\$	189,072
Station Expenses	\$	122,367
Other Operating Expenses	\$	1,655,996
Total Expenses	\$	4,960,686
Gross Operating Income(Loss)	\$	371,861