

SANTA CLARA 911 OPERATIONS**SPECIAL PURPOSE OPERATING REPORT****FOR THE ONE MONTH ENDING JULY 31, 2018**

Net Ambulance Revenue	\$	5,173,550
Payroll Expense	\$	2,165,406
Payroll Related Expenses	\$	487,209
Depreciation Expense	\$	160,512
Vehicle and Equipment Expenses	\$	185,236
Station Expenses	\$	108,548
Other Operating Expenses	\$	1,468,835
Total Expenses	\$	4,575,745
Gross Operating Income(Loss)	\$	597,804