

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JUNE 30, 2018

Net Ambulance Revenue	\$	4,677,598
Payroll Expense	\$	2,280,691
Payroll Related Expenses	\$	465,237
Depreciation Expense	\$	158,199
Vehicle and Equipment Expenses	\$	163,949
Station Expenses	\$	110,199
Other Operating Expenses	\$	806,397
Total Expenses	\$	3,984,672
Gross Operating Income(Loss)	\$	692,926