

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MARCH 31, 2018

Net Ambulance Revenue	\$	4,876,115
Payroll Expense	\$	2,194,147
Payroll Related Expenses	\$	441,251
Depreciation Expense	\$	190,377
Vehicle and Equipment Expenses	\$	188,423
Station Expenses	\$	87,129
Other Operating Expenses	\$	1,474,918
Total Expenses	\$	4,576,244
Gross Operating Income(Loss)	\$	299,871