

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MAY 31, 2018

Net Ambulance Revenue	\$	5,112,124
Payroll Expense	\$	2,080,053
Payroll Related Expenses	\$	451,436
Depreciation Expense	\$	153,767
Vehicle and Equipment Expenses	\$	205,117
Station Expenses	\$	92,382
Other Operating Expenses	\$	1,408,303
Total Expenses	\$	4,391,059
Gross Operating Income(Loss)	\$	721,066