

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING AUGUST 31, 2019

Net Ambulance Revenue	\$	5,624,904
Payroll Expense	\$	2,788,907
Payroll Related Expenses	\$	482,857
Depreciation Expense	\$	135,358
Vehicle and Equipment Expenses	\$	157,001
Station Expenses	\$	120,433
Other Operating Expenses	\$	1,615,445
Total Expenses	\$	5,300,000
Gross Operating Income(Loss)	\$	324,904