

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING DECEMBER 31, 2019

Net Ambulance Revenue	\$	6,091,854
Payroll Expense	\$	2,644,991
Payroll Related Expenses	\$	550,235
Depreciation Expense	\$	156,819
Vehicle and Equipment Expenses	\$	146,573
Station Expenses	\$	118,102
Other Operating Expenses	\$	1,687,928
Total Expenses	\$	5,304,647
Gross Operating Income(Loss)	\$	787,207