

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING FEBRUARY 28, 2019

Net Ambulance Revenue	\$	5,183,305
Payroll Expense	\$	2,276,411
Payroll Related Expenses	\$	361,123
Depreciation Expense	\$	74,559
Vehicle and Equipment Expenses	\$	138,798
Station Expenses	\$	116,747
Other Operating Expenses	\$	1,546,981
Total Expenses	\$	4,514,618
Gross Operating Income(Loss)	\$	668,687