

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JANUARY 31, 2019

Net Ambulance Revenue	\$	5,624,015
Payroll Expense	\$	2,450,371
Payroll Related Expenses	\$	561,746
Depreciation Expense	\$	108,699
Vehicle and Equipment Expenses	\$	181,819
Station Expenses	\$	105,357
Other Operating Expenses	\$	1,763,089
Total Expenses	\$	5,171,080
Gross Operating Income(Loss)	\$	452,934