

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JUNE 30, 2019

Net Ambulance Revenue	\$	5,549,842
Payroll Expense	\$	2,578,858
Payroll Related Expenses	\$	425,068
Depreciation Expense	\$	135,376
Vehicle and Equipment Expenses	\$	164,336
Station Expenses	\$	95,000
Other Operating Expenses	\$	1,637,004
Total Expenses	\$	5,035,642
Gross Operating Income(Loss)	\$	514,201