

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MARCH 31, 2019

Net Ambulance Revenue	\$	5,523,006
Payroll Expense	\$	2,574,694
Payroll Related Expenses	\$	429,925
Depreciation Expense	\$	115,375
Vehicle and Equipment Expenses	\$	153,871
Station Expenses	\$	111,750
Other Operating Expenses	\$	1,507,928
Total Expenses	\$	4,893,542
Gross Operating Income(Loss)	\$	629,463