

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING NOVEMBER 30, 2019

Net Ambulance Revenue	\$	5,864,322
Payroll Expense	\$	2,599,542
Payroll Related Expenses	\$	437,142
Depreciation Expense	\$	11,769
Vehicle and Equipment Expenses	\$	164,559
Station Expenses	\$	118,474
Other Operating Expenses	\$	1,515,993
Total Expenses	\$	4,847,479
Gross Operating Income(Loss)	\$	1,016,843