

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING OCTOBER 31, 2019

Net Ambulance Revenue	\$	5,751,400
Payroll Expense	\$	2,523,450
Payroll Related Expenses	\$	453,619
Depreciation Expense	\$	164,068
Vehicle and Equipment Expenses	\$	169,716
Station Expenses	\$	138,800
Other Operating Expenses	\$	1,745,236
Total Expenses	\$	5,194,890
Gross Operating Income(Loss)	\$	556,510