



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING APRIL 30, 2022

Net Ambulance Revenue	\$	6,187,594
Payroll Expense	\$	2,924,764
Payroll Related Expenses	\$	616,228
Depreciation Expense	\$	180,818
Vehicle and Equipment Expenses	\$	249,736
Station Expenses	\$	151,901
Other Operating Expenses	\$	2,646,839
Total Expenses	\$	6,770,287
Gross Operating Income(Loss)	\$	(582,693)

PROPRIETARY AND CONFIDENTIAL