



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING AUGUST 31, 2022

Net Ambulance Revenue	\$	6,568,572
Payroll Expense	\$	3,026,556
Payroll Related Expenses	\$	620,417
Depreciation Expense	\$	182,526
Vehicle and Equipment Expenses	\$	276,157
Station Expenses	\$	144,937
Other Operating Expenses	\$	2,276,999
Total Expenses	\$	6,527,593
Gross Operating Income(Loss)	\$	40,980

PROPRIETARY AND CONFIDENTIAL