



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JULY 31, 2022

Net Ambulance Revenue	\$	7,092,531
Payroll Expense	\$	3,122,561
Payroll Related Expenses	\$	644,430
Depreciation Expense	\$	181,194
Vehicle and Equipment Expenses	\$	271,700
Station Expenses	\$	119,127
Other Operating Expenses	\$	1,945,242
Total Expenses	\$	6,284,253
Gross Operating Income(Loss)	\$	808,278

PROPRIETARY AND CONFIDENTIAL