



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JUNE 30, 2022

Net Ambulance Revenue	\$	6,565,330
Payroll Expense	\$	3,180,266
Payroll Related Expenses	\$	697,960
Depreciation Expense	\$	183,400
Vehicle and Equipment Expenses	\$	292,384
Station Expenses	\$	114,862
Other Operating Expenses	\$	2,440,728
Total Expenses	\$	6,909,601
Gross Operating Income(Loss)	\$	(344,270)

PROPRIETARY AND CONFIDENTIAL