



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MARCH 31, 2022

Net Ambulance Revenue	\$	6,641,039
Payroll Expense	\$	2,876,549
Payroll Related Expenses	\$	775,011
Depreciation Expense	\$	165,611
Vehicle and Equipment Expenses	\$	216,507
Station Expenses	\$	125,546
Other Operating Expenses	\$	1,793,229
Total Expenses	\$	5,952,453
Gross Operating Income(Loss)	\$	688,586

PROPRIETARY AND CONFIDENTIAL