



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MAY 31, 2022

Net Ambulance Revenue	\$	7,138,453
Payroll Expense	\$	2,917,795
Payroll Related Expenses	\$	629,849
Depreciation Expense	\$	179,644
Vehicle and Equipment Expenses	\$	291,811
Station Expenses	\$	125,026
Other Operating Expenses	\$	2,215,286
Total Expenses	\$	6,359,411
Gross Operating Income(Loss)	\$	779,042

PROPRIETARY AND CONFIDENTIAL