



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING NOVEMBER 30, 2022

Net Ambulance Revenue	\$	6,964,957
Payroll Expense	\$	3,349,736
Payroll Related Expenses	\$	626,363
Depreciation Expense	\$	183,380
Vehicle and Equipment Expenses	\$	243,783
Station Expenses	\$	121,525
Other Operating Expenses	\$	2,419,511
Total Expenses	\$	6,944,298
Gross Operating Income(Loss)	\$	20,659

PROPRIETARY AND CONFIDENTIAL