



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JANUARY 31, 2025

Net Ambulance Revenue	\$	8,518,409
Payroll Expense	\$	4,022,614
Payroll Related Expenses	\$	799,940
Depreciation Expense	\$	192,010
Vehicle and Equipment Expenses	\$	280,295
Station Expenses	\$	144,867
Other Operating Expenses	\$	2,643,157
Total Expenses	\$	8,082,883
Gross Operating Income(Loss)	\$	435,526

PROPRIETARY AND CONFIDENTIAL