



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MARCH 31, 2025

Net Ambulance Revenue	\$	9,225,219
Payroll Expense	\$	3,947,314
Payroll Related Expenses	\$	734,432
Depreciation Expense	\$	205,107
Vehicle and Equipment Expenses	\$	242,645
Station Expenses	\$	140,287
Other Operating Expenses	\$	2,488,303
Total Expenses	\$	7,758,088
Gross Operating Income(Loss)	\$	1,467,130

PROPRIETARY AND CONFIDENTIAL