



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING APRIL 30, 2025

Net Ambulance Revenue	\$	8,141,468
Payroll Expense	\$	3,676,624
Payroll Related Expenses	\$	734,422
Depreciation Expense	\$	207,547
Vehicle and Equipment Expenses	\$	251,145
Station Expenses	\$	124,772
Other Operating Expenses	\$	2,932,834
Total Expenses	\$	7,927,343
Gross Operating Income(Loss)	\$	214,126

PROPRIETARY AND CONFIDENTIAL