



SANTA CLARA 911 OPERATIONS

SPECIAL PURPOSE OPERATING REPORT

FOR THE ONE MONTH ENDING MAY 31, 2025

Net Ambulance Revenue	\$	8,297,501
Payroll Expense	\$	4,408,624
Payroll Related Expenses	\$	781,581
Depreciation Expense	\$	214,308
Vehicle and Equipment Expenses	\$	318,426
Station Expenses	\$	236,211
Other Operating Expenses	\$	2,800,532
Total Expenses	\$	8,759,683
Gross Operating Income(Loss)	\$	(462,181)

PROPRIETARY AND CONFIDENTIAL