



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JULY 31, 2025

Net Ambulance Revenue	\$	8,812,060
Payroll Expense	\$	4,048,739
Payroll Related Expenses	\$	742,935
Depreciation Expense	\$	210,008
Vehicle and Equipment Expenses	\$	287,043
Station Expenses	\$	120,241
Other Operating Expenses	\$	2,902,034
Total Expenses	\$	8,310,999
Gross Operating Income(Loss)	\$	501,061

PROPRIETARY AND CONFIDENTIAL