



SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JUNE 30, 2025

Net Ambulance Revenue	\$	8,014,402
Payroll Expense	\$	4,054,476
Payroll Related Expenses	\$	794,375
Depreciation Expense	\$	215,764
Vehicle and Equipment Expenses	\$	227,803
Station Expenses	\$	126,606
Other Operating Expenses	\$	3,040,013
Total Expenses	\$	8,459,037
Gross Operating Income(Loss)	\$	(444,635)

PROPRIETARY AND CONFIDENTIAL